# CDS Family & Behavioral Health Services, Inc.

# ANNUAL DATA ANALYSIS REPORT

# FY 2009-2010

# CINS/FINS PROGRAM

Florida’s CINS/FINS model of serving youth and their families in their communities without referrals to government is not only recognized in Florida, but nationally as one of the longest standing, cost efficient and effective systems to promote public safety, reduce government costs and achieve positive outcomes. (Florida Network of Youth and Family Services 2009 Annual Report)

**Youth Outcomes**

* 396 or 51% of youth served were in non-residential programs
* 94.7% of non-residential youth served completed the program
* 378 or 49% of youth served were in residential shelter programs
* 90.7% of residential youth served completed the program
* 100% of the youth served were crime-free while in the program
* 82.32% of the youth served had risk factors in at least 3 of 4 high risk domains for delinquency

**Racial/Ethnic Groups of Youth Total Number Served 774**

* 271 or 35% of the youth served were black
* 438 or 57% of the youth served were white
* 65 or 8% of the youth served were other/multi-cultural

**Ethnicity**

* 621 or 80% of the youth served were non-Hispanic
* 38 or 5.6% of the youth served were Hispanic
* 115 or 5.4% of the youth served were other ethnicity’s

**Gender of Youth Served**

* 360 or 47% of the youth served were female
* 414 or 53% of the youth served were male

**Age of Youth at Intake**

* 77 or 9.9% of the youth served were 10 and under
* 413 or 53.4% of the youth served were 10-14
* 284 or 36.7% of the youth served were 15-17

**Shelter Days of Care**

* 6562 days of service provided to youth in shelter
* Average length of stay in residential care was 18 days

# CDS FAMILY & BEHAVIORAL HEALTH SERVICES INC., FY 2009-2010 CINS/FINS ***IMPACT***

# EFFECTIVENESS

## Measure: 90% of CINS/FINS participants will remain crime free while in services.

## Rationale: Participants identified as at risk for delinquent behavior that will be served through CINS/FINS services at a significantly lower cost than if admitted to the Juvenile Justice system will remain crime free while receiving services.

## Goal: 90% Actual: 100%

## Action Plan: N/A

## Notes: Florida Network of Youth and Families Services Data Source: NetMIS

# EFFICIENCY

## Measure: 695 of the CINS/FINS participants will be provided an assessment.

## Rationale: To ensure the appropriateness and efficacy of services to be rendered, all individuals referred for the CINS/FINS program will be screened and those meeting admission criteria will receive an assessment.

## Goal: 695 Actual: 672

## Action Plan: N/A

## Notes: Florida Network of Youth and Families Services Data Source: NetMIS

# **ACCESS TO SERVICES**

## Measure: 60% of CINS/FINS participants served in non-residentially will be from high risk zip codes as defined by the Department of Juvenile Justice.

## Rationale: The Department of Juvenile Justice analyzes the zip codes annually of juveniles adjudicated as delinquent and contracts for services to be provided in areas where the greatest numbers of juveniles have been arrested to enhance the diversion of youth from more costly high end services.

## Goal: 60% Actual: 71.46%

## Action Plan: N/A

## **Notes:** Florida Network of Youth and Families Services Data Source: NetMIS

# CONSUMER SATISFACTION

## Measure: 95% of youth and parents completing the Florida Network Youth and Family Services Participant Satisfaction Instrument at discharge will be satisfied with the services they received from CDS.

## Rationale: Youth and their families served will be satisfied with the services they received.

## Goal: Parents: 95% Youth: 95% Actual: Parents: 97% Youth: 97%

## Action Plan: N/A

## Notes: Florida Network of Youth and Families Services Data Source: NetMIS